

Funding Change by Department

In Millions of Dollars

Department	Total FY 04-05	Total FY 17-18*	Difference	% Change	SGF FY 04-05	SGF FY 17-18*	Difference	% Change
Executive	\$476.4	\$1,927.7	\$1,451.3	304.6%	\$128.7	\$149.9	\$21.2	16.5%
Veterans Affairs	\$21.0	\$67.1	\$46.0	218.8%	\$8.6	\$5.5	(\$3.2)	(36.7%)
Secretary of State	\$48.0	\$80.3	\$32.2	67.1%	\$34.5	\$52.9	\$18.4	53.4%
Attorney General	\$35.4	\$73.7	\$38.3	108.3%	\$13.3	\$19.0	\$5.7	43.2%
Lieutenant Governor	\$3.4	\$7.2	\$3.8	110.3%	\$1.2	\$1.0	(\$0.2)	(16.0%)
State Treasurer	\$8.4	\$11.4	\$3.0	35.5%	\$1.1	\$0.0	(\$1.1)	(100.0%)
Public Service Commission	\$8.1	\$9.8	\$1.6	20.2%	\$0.0	\$0.1	\$0.1	0.0%
Agriculture and Forestry	\$92.9	\$77.7	(\$15.2)	(16.4%)	\$28.5	\$25.2	(\$3.3)	(11.5%)
Insurance	\$24.6	\$31.1	\$6.5	26.4%	\$0.0	\$0.0	\$0.0	0.0%
Economic Development	\$67.7	\$55.3	(\$12.4)	(18.3%)	\$28.1	\$13.8	(\$14.3)	(51.0%)
Culture Recreation and Tourism	\$70.0	\$93.3	\$23.2	33.2%	\$45.4	\$31.2	(\$14.2)	(31.2%)
Transportation and Development	\$410.0	\$617.0	\$207.1	50.5%	\$0.5	\$0.0	(\$0.5)	(100.0%)
Corrections Services	\$410.1	\$553.6	\$143.5	35.0%	\$372.1	\$490.1	\$118.0	31.7%
Public Safety Services	\$302.1	\$471.9	\$169.8	56.2%	\$0.0	\$19.4	\$19.4	96894.6%
Youth Services	\$126.9	\$122.8	(\$4.1)	(3.2%)	\$110.5	\$109.1	(\$1.4)	(1.3%)
Health	\$6,387.4	\$13,568.1	\$7,180.7	112.4%	\$1,095.1	\$2,410.9	\$1,315.8	120.2%
Children and Family Services	\$852.6	\$778.0	(\$74.6)	(8.7%)	\$200.1	\$174.2	(\$25.8)	(12.9%)
Natural Resources	\$102.3	\$55.0	(\$47.3)	(46.2%)	\$7.6	\$9.4	\$1.8	24.4%
Revenue	\$85.4	\$100.6	\$15.2	17.7%	\$40.9	\$33.9	(\$7.0)	(17.2%)
Environmental Quality	\$117.2	\$123.5	\$6.3	5.4%	\$7.3	\$0.0	(\$7.3)	(100.0%)
Louisiana Workforce Commission	\$237.5	\$290.5	\$53.0	22.3%	\$0.6	\$7.4	\$6.8	1132.4%
Wildlife and Fisheries	\$70.1	\$185.2	\$115.1	164.2%	\$0.1	\$0.0	(\$0.1)	(100.0%)
Civil Service	\$13.5	\$20.4	\$6.9	51.2%	\$1.9	\$5.3	\$3.4	176.2%
Retirement Systems	\$1.8	\$0.0	(\$1.8)	(100.0%)	\$1.8	\$0.0	(\$1.8)	(100.0%)
Higher Education	\$2,275.3	\$2,716.7	\$441.5	19.4%	\$1,044.0	\$1,004.4	(\$39.5)	(3.8%)
Special Schools and Commissions	\$237.8	\$96.1	(\$141.8)	(59.6%)	\$151.5	\$41.5	(\$110.0)	(72.6%)
Education	\$3,794.5	\$5,343.5	\$1,548.9	40.8%	\$2,621.5	\$3,602.8	\$981.3	37.4%
LSU Health Care Services Division	\$25.6	\$63.1	\$37.5	146.2%	\$25.6	\$24.4	(\$1.2)	(4.6%)
Other Requirements	\$846.3	\$775.3	(\$71.0)	(8.4%)	\$600.2	\$487.4	(\$112.9)	(18.8%)
Total	\$17,152.4	\$28,315.7	\$11,163.3	65.1%	\$6,570.6	\$8,718.8	\$2,148.1	32.7%

*Appropriated Funding



House of Representatives

Compiled 7/15/2017
 Figures are year end actual expenditures unless noted. Does not include Ancillary, Non-Appropriated, Judicial Branch, Legislative Branch, and Capital Outlay figures.

House Fiscal Division